

# 세입총괄표

2023년도 추경 3 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,786,784,301	100.00%	1,823,839,143	100.00%	△37,054,842	△2.03%
100 지방세수입		190,781,575	10.68%	188,893,575	10.36%	1,888,000	1.00%
	110 지방세	190,781,575	10.68%	188,893,575	10.36%	1,888,000	1.00%
	111 보통세	186,772,575	10.45%	183,992,575	10.09%	2,780,000	1.51%
	113 지난년도수입	4,009,000	0.22%	4,901,000	0.27%	△892,000	△18.20%
200 세외수입		109,435,333	6.12%	108,617,508	5.96%	817,825	0.75%
	210 경상적세외수입	83,721,208	4.69%	83,689,887	4.59%	31,321	0.04%
	211 재산임대수입	528,076	0.03%	548,664	0.03%	△20,588	△3.75%
	212 사용료수입	55,974,448	3.13%	54,965,929	3.01%	1,008,519	1.83%
	213 수수료수입	13,612,741	0.76%	13,408,048	0.74%	204,693	1.53%
	214 사업수입	3,504,636	0.20%	4,667,027	0.26%	△1,162,391	△24.91%
	215 징수교부금수입	2,502,429	0.14%	2,801,813	0.15%	△299,384	△10.69%
	216 이자수입	7,598,878	0.43%	7,298,406	0.40%	300,472	4.12%
	220 임시적세외수입	20,538,041	1.15%	19,343,431	1.06%	1,194,610	6.18%
	221 재산매각수입	800,000	0.04%	325,000	0.02%	475,000	146.15%
	223 보조금반환수입	1,966,646	0.11%	358,071	0.02%	1,608,575	449.23%
	224 기타수입	15,006,242	0.84%	14,451,480	0.79%	554,762	3.84%
	225 지난년도수입	2,765,153	0.15%	4,208,880	0.23%	△1,443,727	△34.30%
	230 지방행정제재·부과금	5,176,084	0.29%	5,584,190	0.31%	△408,106	△7.31%
	231 과징금	344,339	0.02%	149,600	0.01%	194,739	130.17%
	232 이행강제금	301,000	0.02%	301,000	0.02%	0	0.00%
	233 변상금	26,410	0.00%	26,410	0.00%	0	0.00%
	234 과태료	2,287,135	0.13%	2,189,980	0.12%	97,155	4.44%
	236 부담금	2,217,200	0.12%	2,917,200	0.16%	△700,000	△24.00%
300 지방교부세		499,503,000	27.96%	576,246,069	31.60%	△76,743,069	△13.32%
	310 지방교부세	497,103,000	27.82%	573,846,069	31.46%	△76,743,069	△13.37%
	311 지방교부세	497,103,000	27.82%	573,846,069	31.46%	△76,743,069	△13.37%
320 지방소멸대응기금		2,400,000	0.13%	2,400,000	0.13%	0	0.00%
	321 지방소멸대응기금	2,400,000	0.13%	2,400,000	0.13%	0	0.00%
400 조정교부금등		56,193,383	3.14%	55,073,000	3.02%	1,120,383	2.03%
	420 시·군조정교부금등	56,193,383	3.14%	55,073,000	3.02%	1,120,383	2.03%
	421 시·군조정교부금등	56,193,383	3.14%	55,073,000	3.02%	1,120,383	2.03%

(단위:천원)

장·관·항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
500 보조금		772,661,448	43.24%	762,815,348	41.82%	9,846,100	1.29%
	510 국고보조금등	604,067,656	33.81%	600,529,317	32.93%	3,538,339	0.59%
	511 국고보조금등	604,067,656	33.81%	600,529,317	32.93%	3,538,339	0.59%
	520 시·도비보조금등	168,593,792	9.44%	162,286,031	8.90%	6,307,761	3.89%
	521 시·도비보조금등	168,593,792	9.44%	162,286,031	8.90%	6,307,761	3.89%
600 지방채		1,960,000	0.11%	1,960,000	0.11%	0	0.00%
	610 국내차입금	1,960,000	0.11%	1,960,000	0.11%	0	0.00%
	611 차입금	1,960,000	0.11%	1,960,000	0.11%	0	0.00%
700 보전수입등및내부거래		156,249,562	8.74%	130,233,643	7.14%	26,015,919	19.98%
	710 보전수입등	94,691,158	5.30%	94,766,867	5.20%	△75,709	△0.08%
	711 잉여금	75,006,929	4.20%	75,191,428	4.12%	△184,499	△0.25%
	712 전년도이월금	19,487,217	1.09%	19,487,217	1.07%	0	0.00%
	715 보조금등반환금	197,012	0.01%	88,222	0.00%	108,790	123.31%
720 내부거래		61,558,404	3.45%	35,466,776	1.94%	26,091,628	73.57%
	721 전입금	31,703,404	1.77%	35,466,776	1.94%	△3,763,372	△10.61%
	722 예탁금및예수금	29,855,000	1.67%	0	0.00%	29,855,000	순증