

세입총괄표

2024년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		1,748,303,188	100.00%	1,672,584,990	100.00%	75,718,198	4.53%
100 지방세수입		186,545,923	10.67%	188,893,575	11.29%	△2,347,652	△1.24%
	110 지방세	186,545,923	10.67%	188,893,575	11.29%	△2,347,652	△1.24%
	111 보통세	181,948,923	10.41%	183,992,575	11.00%	△2,043,652	△1.11%
	113 지난년도수입	4,597,000	0.26%	4,901,000	0.29%	△304,000	△6.20%
200 세외수입		117,097,527	6.70%	106,394,651	6.36%	10,702,876	10.06%
	210 경상직세외수입	85,169,798	4.87%	82,827,388	4.95%	2,342,410	2.83%
	211 재산임대수입	565,906	0.03%	548,664	0.03%	17,242	3.14%
	212 사용료수입	57,804,356	3.31%	54,583,928	3.26%	3,220,428	5.90%
	213 수수료수입	13,302,729	0.76%	13,557,813	0.81%	△255,084	△1.88%
	214 사업수입	4,349,084	0.25%	4,156,170	0.25%	192,914	4.64%
	215 징수교부금수입	2,796,446	0.16%	2,801,813	0.17%	△5,367	△0.19%
	216 이자수입	6,351,277	0.36%	7,179,000	0.43%	△827,723	△11.53%
	220 임시직세외수입	20,656,809	1.18%	18,348,073	1.10%	2,308,736	12.58%
	221 재산매각수입	656,034	0.04%	325,000	0.02%	331,034	101.86%
	224 기타수입	14,090,775	0.81%	13,821,073	0.83%	269,702	1.95%
	225 지난년도수입	5,910,000	0.34%	4,202,000	0.25%	1,708,000	40.65%
	230 지방행정제재·부과금	11,270,920	0.64%	5,219,190	0.31%	6,051,730	115.95%
	231 과징금	99,000	0.01%	149,600	0.01%	△50,600	△33.82%
	232 이행강제금	301,000	0.02%	301,000	0.02%	0	0.00%
	233 변상금	27,960	0.00%	26,410	0.00%	1,550	5.87%
	234 과태료	2,274,560	0.13%	2,189,980	0.13%	84,580	3.86%
	236 부담금	8,522,000	0.49%	2,552,200	0.15%	5,969,800	233.91%
	237 범칙금	46,400	0.00%	0	0.00%	46,400	순증
300 지방교부세		518,251,000	29.64%	541,482,000	32.37%	△23,231,000	△4.29%
	310 지방교부세	515,451,000	29.48%	539,082,000	32.23%	△23,631,000	△4.38%
	311 지방교부세	515,451,000	29.48%	539,082,000	32.23%	△23,631,000	△4.38%
	320 지방소멸대응기금	2,800,000	0.16%	2,400,000	0.14%	400,000	16.67%
	321 지방소멸대응기금	2,800,000	0.16%	2,400,000	0.14%	400,000	16.67%
400 조정교부금등		47,771,460	2.73%	50,656,000	3.03%	△2,884,540	△5.69%
	420 시·군조정교부금등	47,771,460	2.73%	50,656,000	3.03%	△2,884,540	△5.69%
	421 시·군조정교부금등	47,771,460	2.73%	50,656,000	3.03%	△2,884,540	△5.69%

(단위:천원)

장 · 관 · 항		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
500 보조금		807,041,962	46.16%	731,819,348	43.75%	75,222,614	10.28%
	510 국고보조금등	644,808,067	36.88%	582,168,281	34.81%	62,639,786	10.76%
	511 국고보조금등	644,808,067	36.88%	582,168,281	34.81%	62,639,786	10.76%
	520 시 · 도비보조금등	162,233,895	9.28%	149,651,067	8.95%	12,582,828	8.41%
	521 시 · 도비보조금등	162,233,895	9.28%	149,651,067	8.95%	12,582,828	8.41%
600 지방채		31,800,000	1.82%	0	0.00%	31,800,000	순증
	610 국내차입금	31,800,000	1.82%	0	0.00%	31,800,000	순증
	611 차입금	31,800,000	1.82%	0	0.00%	31,800,000	순증
700 보전수입등및내부거래		39,795,316	2.28%	53,339,416	3.19%	△13,544,100	△25.39%
	710 보전수입등	6,478,887	0.37%	27,154,809	1.62%	△20,675,922	△76.14%
	711 잉여금	6,478,887	0.37%	26,969,809	1.61%	△20,490,922	△75.98%
	720 내부거래	33,316,429	1.91%	26,184,607	1.57%	7,131,822	27.24%
	721 전입금	25,904,123	1.48%	26,184,607	1.57%	△280,484	△1.07%
	722 예탁금및예수금	7,412,306	0.42%	0	0.00%	7,412,306	순증