

세 입 총 괄 표

2023년도 추경 1 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		1,678,715,057	100.00%	1,672,584,990	100.00%	6,130,067	0.37%
100	지방세수입	188,893,575	11.25%	188,893,575	11.29%	0	0.00%
	110 지방세	188,893,575	11.25%	188,893,575	11.29%	0	0.00%
	111 보통세	183,992,575	10.96%	183,992,575	11.00%	0	0.00%
	113 지난년도수입	4,901,000	0.29%	4,901,000	0.29%	0	0.00%
200	세외수입	106,974,141	6.37%	106,394,651	6.36%	579,490	0.54%
	210 경상적세외수입	83,406,878	4.97%	82,827,388	4.95%	579,490	0.70%
	211 재산임대수입	548,664	0.03%	548,664	0.03%	0	0.00%
	212 사용료수입	55,163,418	3.29%	54,583,928	3.26%	579,490	1.06%
	213 수수료수입	13,557,813	0.81%	13,557,813	0.81%	0	0.00%
	214 사업수입	4,156,170	0.25%	4,156,170	0.25%	0	0.00%
	215 징수교부금수입	2,801,813	0.17%	2,801,813	0.17%	0	0.00%
	216 이자수입	7,179,000	0.43%	7,179,000	0.43%	0	0.00%
	220 임시적세외수입	18,348,073	1.09%	18,348,073	1.10%	0	0.00%
	221 재산매각수입	325,000	0.02%	325,000	0.02%	0	0.00%
	224 기타수입	13,821,073	0.82%	13,821,073	0.83%	0	0.00%
	225 지난년도수입	4,202,000	0.25%	4,202,000	0.25%	0	0.00%
	230 지방행정제재 · 부과금	5,219,190	0.31%	5,219,190	0.31%	0	0.00%
	231 과징금	149,600	0.01%	149,600	0.01%	0	0.00%
	232 이행강제금	301,000	0.02%	301,000	0.02%	0	0.00%
	233 변상금	26,410	0.00%	26,410	0.00%	0	0.00%
	234 과태료	2,189,980	0.13%	2,189,980	0.13%	0	0.00%
	236 부담금	2,552,200	0.15%	2,552,200	0.15%	0	0.00%
300	지방교부세	543,776,069	32.39%	541,482,000	32.37%	2,294,069	0.42%
	310 지방교부세	541,376,069	32.25%	539,082,000	32.23%	2,294,069	0.43%
	311 지방교부세	541,376,069	32.25%	539,082,000	32.23%	2,294,069	0.43%
	320 지방소멸대응기금	2,400,000	0.14%	2,400,000	0.14%	0	0.00%
	321 지방소멸대응기금	2,400,000	0.14%	2,400,000	0.14%	0	0.00%
400	조정교부금등	51,724,000	3.08%	50,656,000	3.03%	1,068,000	2.11%
	420 시 · 군조정교부금등	51,724,000	3.08%	50,656,000	3.03%	1,068,000	2.11%
	421 시 · 군조정교부금등	51,724,000	3.08%	50,656,000	3.03%	1,068,000	2.11%
500	보조금	734,007,856	43.72%	731,819,348	43.75%	2,188,508	0.30%

(단위:천원)

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			구성비		구성비		증감률
510	국고보조금등	583,403,252	34.75%	582,168,281	34.81%	1,234,971	0.21%
	511 국고보조금등	583,403,252	34.75%	582,168,281	34.81%	1,234,971	0.21%
520	시·도비보조금등	150,604,604	8.97%	149,651,067	8.95%	953,537	0.64%
	521 시·도비보조금등	150,604,604	8.97%	149,651,067	8.95%	953,537	0.64%
700	보전수입등및내부거래	53,339,416	3.18%	53,339,416	3.19%	0	0.00%
	710 보전수입등	27,154,809	1.62%	27,154,809	1.62%	0	0.00%
	711 잉여금	26,969,809	1.61%	26,969,809	1.61%	0	0.00%
	712 전년도이월금	185,000	0.01%	185,000	0.01%	0	0.00%
720	내부거래	26,184,607	1.56%	26,184,607	1.57%	0	0.00%
	721 전입금	26,184,607	1.56%	26,184,607	1.57%	0	0.00%