

세입총괄표

2023년도 추경 2 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,823,839,143	100.00%	1,678,715,057	100.00%	145,124,086	8.64%
100	지방세수입	188,893,575	10.36%	188,893,575	11.25%	0	0.00%
	110 지방세	188,893,575	10.36%	188,893,575	11.25%	0	0.00%
	111 보통세	183,992,575	10.09%	183,992,575	10.96%	0	0.00%
	113 지난년도수입	4,901,000	0.27%	4,901,000	0.29%	0	0.00%
200	세외수입	108,617,508	5.96%	106,974,141	6.37%	1,643,367	1.54%
	210 경상적세외수입	83,689,887	4.59%	83,406,878	4.97%	283,009	0.34%
	211 재산임대수입	548,664	0.03%	548,664	0.03%	0	0.00%
	212 사용료수입	54,965,929	3.01%	55,163,418	3.29%	△197,489	△0.36%
	213 수수료수입	13,408,048	0.74%	13,557,813	0.81%	△149,765	△1.10%
	214 사업수입	4,667,027	0.26%	4,156,170	0.25%	510,857	12.29%
	215 징수교부금수입	2,801,813	0.15%	2,801,813	0.17%	0	0.00%
	216 이자수입	7,298,406	0.40%	7,179,000	0.43%	119,406	1.66%
	220 임시적세외수입	19,343,431	1.06%	18,348,073	1.09%	995,358	5.42%
	221 재산매각수입	325,000	0.02%	325,000	0.02%	0	0.00%
	223 보조금반환수입	358,071	0.02%	0	0.00%	358,071	순증
	224 기타수입	14,451,480	0.79%	13,821,073	0.82%	630,407	4.56%
	225 지난년도수입	4,208,880	0.23%	4,202,000	0.25%	6,880	0.16%
	230 지방행정제재·부과금	5,584,190	0.31%	5,219,190	0.31%	365,000	6.99%
	231 과징금	149,600	0.01%	149,600	0.01%	0	0.00%
	232 이행강제금	301,000	0.02%	301,000	0.02%	0	0.00%
	233 변상금	26,410	0.00%	26,410	0.00%	0	0.00%
	234 과태료	2,189,980	0.12%	2,189,980	0.13%	0	0.00%
	236 부담금	2,917,200	0.16%	2,552,200	0.15%	365,000	14.30%
300	지방교부세	576,246,069	31.60%	543,776,069	32.39%	32,470,000	5.97%
	310 지방교부세	573,846,069	31.46%	541,376,069	32.25%	32,470,000	6.00%
	311 지방교부세	573,846,069	31.46%	541,376,069	32.25%	32,470,000	6.00%
	320 지방소멸대응기금	2,400,000	0.13%	2,400,000	0.14%	0	0.00%
	321 지방소멸대응기금	2,400,000	0.13%	2,400,000	0.14%	0	0.00%
400	조정교부금등	55,073,000	3.02%	51,724,000	3.08%	3,349,000	6.47%
	420 시·군조정교부금등	55,073,000	3.02%	51,724,000	3.08%	3,349,000	6.47%
	421 시·군조정교부금등	55,073,000	3.02%	51,724,000	3.08%	3,349,000	6.47%

(단위:천원)

장·관·항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
500 보조금		762,815,348	41.82%	734,007,856	43.72%	28,807,492	3.92%
	510 국고보조금등	600,529,317	32.93%	583,403,252	34.75%	17,126,065	2.94%
	511 국고보조금등	600,529,317	32.93%	583,403,252	34.75%	17,126,065	2.94%
	520 시·도비보조금등	162,286,031	8.90%	150,604,604	8.97%	11,681,427	7.76%
	521 시·도비보조금등	162,286,031	8.90%	150,604,604	8.97%	11,681,427	7.76%
600 지방채		1,960,000	0.11%	0	0.00%	1,960,000	순증
	610 국내차입금	1,960,000	0.11%	0	0.00%	1,960,000	순증
	611 차입금	1,960,000	0.11%	0	0.00%	1,960,000	순증
700 보전수입등및내부거래		130,233,643	7.14%	53,339,416	3.18%	76,894,227	144.16%
	710 보전수입등	94,766,867	5.20%	27,154,809	1.62%	67,612,058	248.99%
	711 잉여금	75,191,428	4.12%	26,969,809	1.61%	48,221,619	178.80%
	712 전년도이월금	19,487,217	1.07%	185,000	0.01%	19,302,217	10433.63%
	715 보조금등반환금	88,222	0.00%	0	0.00%	88,222	순증
720 내부거래		35,466,776	1.94%	26,184,607	1.56%	9,282,169	35.45%
	721 전입금	35,466,776	1.94%	26,184,607	1.56%	9,282,169	35.45%